

**NABA BALLYGUNGE MAHAVIDYALA**  
**CAPITAL BUDGET**  
**(01-04-2023 TO 31-03-2024)**

CAPITAL EXPENDITURE / ASSETS	AMOUNT	CAPITAL RECEIPTS/ LIABILITIES	AMOUNT
Library Books	10,000.00	Development	
CCTV	40,000.00	Building Fund ( Rs.1700 x1000)	17,00,000.00
Furniture	1,75,000.00		
Lamination Machine	8,000.00		
Deficit from Revenue Budget	9,71,590.00		
Surplus	4,95,410.00		
	17,00,000.00		17,00,000.00

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Acting Accountant

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Bursar

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Principal